



COUNCILMEMBER DONNA FRYE

City of San Diego
Sixth District

MEMORANDUM

DATE: March 24, 2004

TO: Michael Uberuaga, City Manager

FROM: Councilmember Donna Frye *Donna Frye*
Councilmember Ralph Inzunza *M. C. Inzunza*

SUBJECT: Repayment of CDBG funds to the City by CCDC

It has come to my attention that the Centre City Development Corporation (CCDC) currently has a debt of approximately \$112 million in Community Development Block Grant (CDBG) funds to the City. I would request that the City require the repayment of \$25 million of these funds by June 1, 2004. These funds could be used for various public safety needs, which include, but are not limited to:

- Implementation of certain aspects of the Public Safety Action Plan for use within CDBG eligible areas (as reported in City Managers Report 04-037), such as Police Department fleet replacement and Mobile Data Computer replacement
- Public Safety Communications Project items for use in CDBG eligible areas (see attached project breakdown as reported in City Managers report 04-057)

Thank you for your attention to this matter. Your timely response is greatly appreciated.

cc: Mayor Dick Murphy
City Council

DF/ks

Public Safety Communications Project Needs

	<u>Cost Estimate</u>
<u>In-Progress:</u>	
Update City Paging Network (funded)	\$325,000
Microwave Network interim repairs (funded)	\$353,000
<u>Short Term (FY 04-05):</u>	
1. Microwave Replacement & Expansion	\$3,000,000
2. Interim steps: MDT Migration-PD (remaining portion)	\$2,500,000
3. Interim steps: MDT Migration-FD	\$4,500,000
<u>Intermediate Term (FY 06-09):</u>	
1. Voice Radio Network & Control Equipment	\$72,000,000
2. Public Safety Dispatch Facility	\$21,000,000
3. Permanent steps: MDT Network Replacement	\$9,000,000
4. PD & FD Computer Aided Dispatch (CAD) Systems	\$13,000,000
5. Improved Communications Technical Support Capabilities	\$750,000
6. Fire Station Alerting Network/Hardware	\$2,000,000
<u>Long Term (FY 10)</u>	
1. Convert Existing Fire Communications Center to Public Service 3-1-1 call center/backup Public Safety Communications/Training Facility	<u>\$5,000,000</u>
Total Estimated Cost	\$133,428,000